DEPARTMENT OF AGRICULTURE
Agriculture, Biosecurity & Veterinary Services

FARM IMPROVEMENT PROGRAMME 2025 - 2026
BUDGET SPREADSHEET

Farm name Saladero *Note - this is a hypothetical example for reference only*

REQUESTED FUNDING

TOTAL PROJECT COST	**£3,000.00**
TOTAL FIP REQUEST	**£2,250.00**

Category	Expenditure	Unit cost (£)	Units	Number	TOTAL (£)	RATE (%)	MATCH (£)
Fencing	Fence - new	£1,800.00	km	1.5	£2,700.00	75%	£675.00
Consumables	Erosion control	£150.00	roll	1	£150.00	75%	£37.50
Consumables	Erosion control	£40.00	bag	1	£40.00	75%	£10.00
Consumables	Fuel	£35.00	N/A	1	£35.00	75%	£8.75
Seed	Seed - non native	£25.00	kg	3	£75.00	75%	£18.75
					£0.00	TBD	TBD
					£0.00	TBD	TBD
					£0.00	TBD	TBD
					£0.00	TBD	TBD
					£0.00	TBD	TBD
					£0.00	TBD	TBD
					£0.00	TBD	TBD
					£0.00	TBD	TBD
					£0.00	TBD	TBD
					£0.00	TBD	TBD
INSERT ANY ADDITIONAL ROWS ABOVE							

MATCHED FUNDING

TOTAL REQUIREMENT	**£750.00**
CASH MATCH REQUIRED	**£375.00**

IN-KIND MATCH PROVIDED — **TOTAL IN-KIND** **£375.00**

Category	Expenditure	Unit cost (£)	Units	Number	TOTAL (£)	Class	Allowable
Labour	Labour - own	£10.00	hours	15	£150.00	In-kind	YES
Equipment	Equip. Own	£20.00	hours	7.5	£150.00	In-kind	YES
Other	Other	£15.00	m3	5	£75.00	Cash	N/A
					£0.00	Cash	N/A
					£0.00	Cash	N/A
					£0.00	Cash	N/A
					£0.00	Cash	N/A
					£0.00	Cash	N/A
					£0.00	Cash	N/A
INSERT ANY ADDITIONAL ROWS ABOVE							

NOTE: This is a hypothetical example – The DoA's Saladero Farm is not eligible for, and does not receive, funding from the Farm Improvement Programme